



MEASURE L BOND UPDATE

September 12, 2017

Measure L – Overview

- Phase 2 Project Update
- Phase 3 Project Update
- Phase 4 Project Update
- Program Schedule Review

Measure L – Phase 2 Projects

- Vinci Park Elementary School - FIS
 - FIS drawing are at DSA for review. Anticipate approval by mid-September.
 - Bids late September 2017
 - Start construction late October 2017
 - Exterior Canopy
 - Submit to CGS (California Geological Survey) mid September (3 month review time)
 - DSA December 2017
 - Purchase/install January/February 2018
 - Completion February 2018
- FIS Furniture
 - Meeting with Principal August/September
 - Order furniture by early November 2017
 - Furniture delivery mid February 2018
- Central Kitchen
 - Student Nutrition moved into the new office space on 7.26.17
 - Central Kitchen was open to the public on 8.1.17
 - Received Final Health Department approval on 8.10.17
 - Contractor is working on completing Punch List Items

Measure L – Phase 3 Projects

- **Laneview Modernization Projects**
 - Punch List items – anticipated completion early September
 - Glazing (exterior glass replacement) – scheduled to be completed by 9/30 (weekend work)
- **Majestic Way Modernization Project**
 - Punch List items – anticipated completion late September
 - Glazing (exterior glass replacement) – scheduled to be completed by 10/8 (weekend work)
- **Ruskin Modernization Project**
 - Punch List items – anticipated completion late September
 - Glazing (exterior glass replacement) – schedule to be completed by 9/17 (weekend work)
- **Piedmont Modernization Project**
 - Punch List items – anticipated completion late September
 - Glazing (exterior glass replacement) – schedule to be completed by 9/30 (weekend work)

Laneview Elementary School



Laneview Elementary School



Majestic Way Elementary School



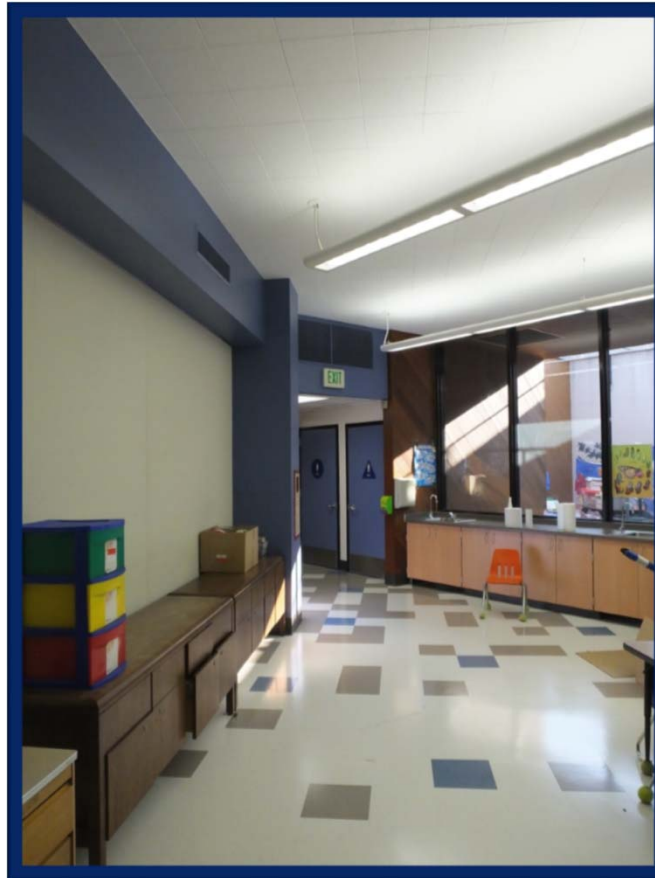
Majestic Way Elementary School



Majestic Way Elementary School



Majestic Way Elementary School



Majestic Way Elementary School



Ruskin Elementary School



Ruskin Elementary School



Ruskin Elementary School



Piedmont Middle School



Piedmont Middle School



Piedmont Middle School



Piedmont Middle School



Central Kitchen



Central Kitchen



Central Kitchen



Measure L – Phase 3 Projects

- **Modernization Projects**

- **Moving**

- Moves were completed by August 9, 2017
 - Contractor is currently replacing missing or damaged items

- **Furniture - Classroom**

- Installation was completed by August 11, 2017
 - Vendor is completing Punch List items

- **Pavement Rehabilitation**

- The paving projects at Brooktree, Majestic Way, and Cherrywood are complete

- **Pavement Rehabilitation – Piedmont Middle School**

- Design to be complete by 9/30
 - District review early October 2017
 - Submit to City & DSA for review mid October 2017
 - Bid early February 2018
 - Construction starts June 2018

Measure L – Phase 3 Projects

- Laneview FIS Project
 - Bids September 19, 2017
 - Start construction late October 2017
 - Completion February 2018
- Majestic Way FIS Project
 - Bids September 19, 2017
 - Start construction late October 2017
 - Completion February 2018
- FIS Furniture
 - Vendor meeting with site Principals August/September 2017
 - Order furniture by early November 2017
 - Furniture delivery mid February 2018

Measure L – Phase 4 Projects

- **Modernization Projects**
 - **Ruskin Elementary School - FIS**
 - Meeting with Site Staff to review design – mid September 2017
 - Submit to DSA - late October 2017
 - **Piedmont Middle School - FIS**
 - Meeting with Site Staff to review design – mid September 2017
 - Submit to DSA - late October 2017
 - **Brooktree Elementary School**
 - Meeting with Site Staff to review design – mid September 2017
 - Submit to DSA – late October 2017
 - **Cherrywood Elementary School**
 - Meeting with Site Staff to review design – mid September 2017
 - Submit to DSA - late October 2017
 - **Toyon Elementary School**
 - Meeting with Site Staff to review design – late September 2017
 - Submit to DSA - late October 2017
 - **Morrill Middle School**
 - Meeting with Site Staff to review design – mid September 2017
 - Submit to DSA – late October 2017
 - **AV @ MPR Elementary Schools**
 - Order equipment September 2017
 - Install electrical requirement October 2017
 - Install AV equipment November 2017

Measure L – Program Schedule

Construction Legend

- Design
- DSA Review
- Bid
- Award
- Construction
- Start of School
- Punch List

Furniture Legend

- Furniture Order Finalized
- Quote Pricing
- PO Generated
- Furniture Ordered
- Start of School
- Lead Time
- Furniture Received and Placed

2017 Construction & Furniture Projects

Construction Projects																																															
	August				September					October				November					December				January					February				March															
	Week				Week					Week				Week					Week				Week					Week				Week															
	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	5	1	2	3	4	1	2	3	4	5	1	2	3	4	1	2	3	4	5											
Laneview - Modernization																																															
Majestic Way - Modernization																																															
Piedmont Modernization																																															
Ruskin Modernization																																															
Laneview - FIS																																															
Majestic Way - FIS																																															
Vinci Park FIS																																															
Stage IV Cabling Upgrades																																															
Furniture Projects																																															
Furniture																																															
FIS Furniture																																															

Measure L – Program Schedule



Construction Projects	2017																				2018																			
	August				September				October				November				December				January				February				March				April							
	Week	Week	Week	Week	Week	Week	Week	Week	Week	Week	Week	Week	Week	Week	Week	Week	Week	Week	Week	Week	Week	Week	Week	Week	Week	Week	Week	Week	Week	Week	Week	Week								
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	5	1	2	3	4	1	2	3	4	5	1	2	3	4	1	2	3	4	5	1	2	3	4		
Brooktree - Modernization	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red
Brooktree - FIS	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red
Cherrywood - Modernization	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red
Cherrywood -FIS	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red
Toyon - Modernization	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red
Toyon - FIS	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red
Morrill - Modernization	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red
Morrill - FIS	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red
Ruskin - FIS	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red
Piedmont - FIS	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red
Piedmont Drop off	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red
Furniture Projects																																								
Furniture									Red	Red	Red	Red	Yellow	Yellow	Yellow	Yellow	Purple	Purple																						
FIS Furniture																																					Red	Red		



Thank You